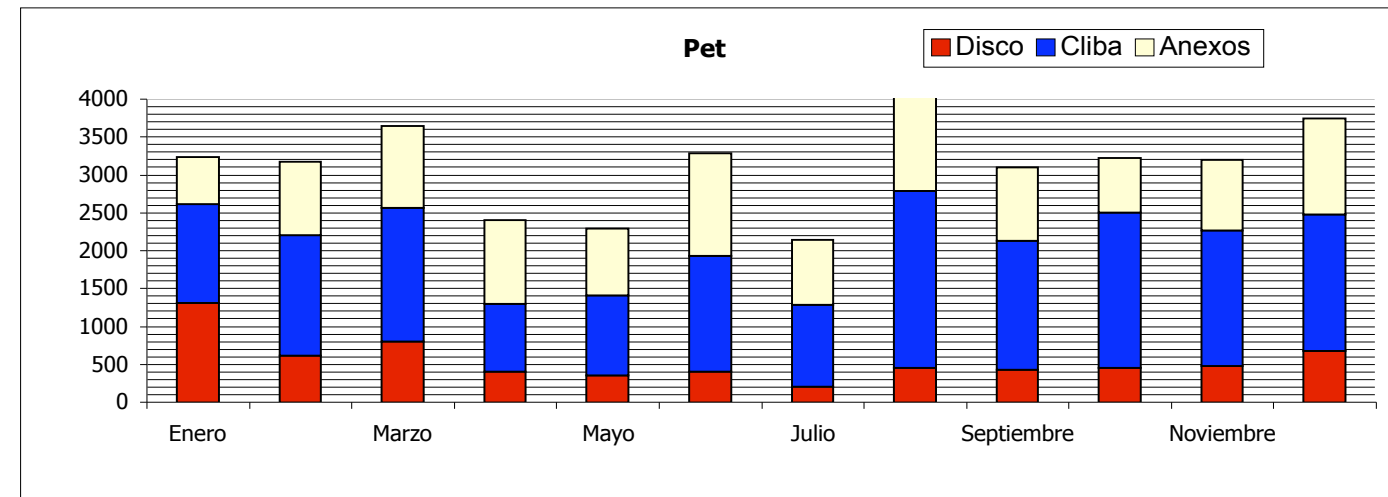
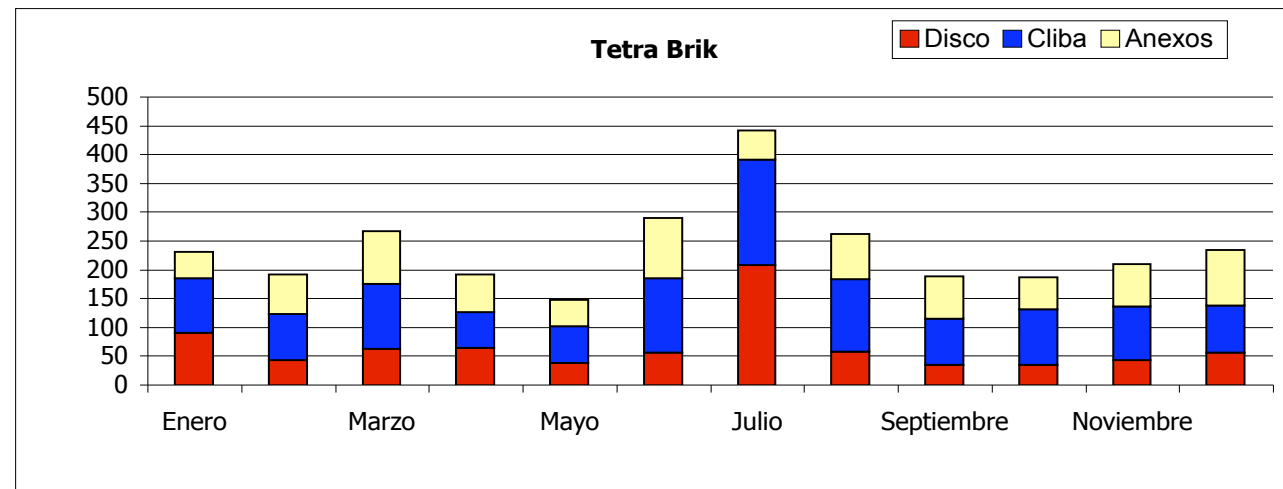


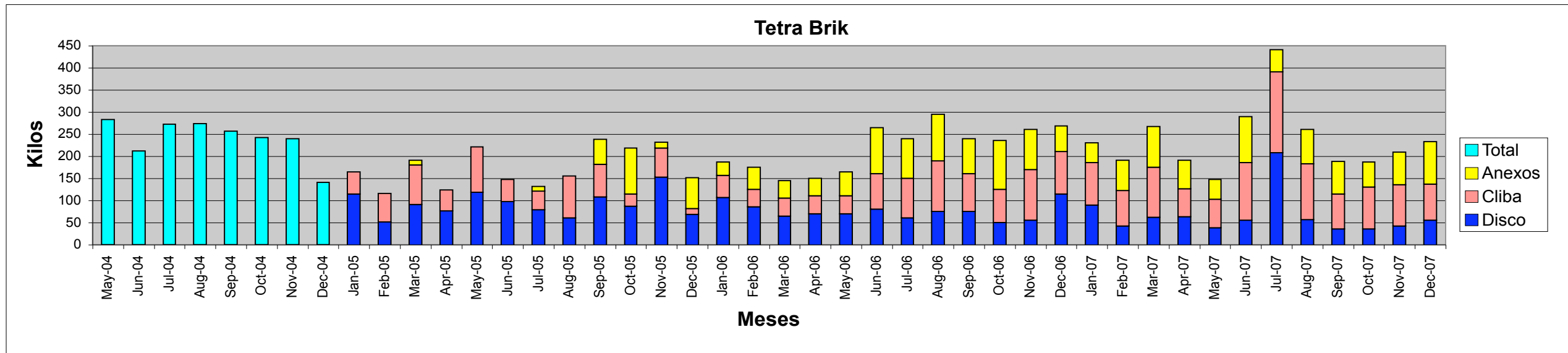
Resumen Mensual Tetra Brik / Pet 2007

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Tetra Brik (KG)													
Disco	90	42	62	63	38	55	208	57	35	35	42	55	782
Cliba	95	81	113	63	64	130	183	126	79	95	93	82	1204
Anexos	45	68	92	65	45	105	50	78	74	57	74	96	849
Total	230	191	267	191	147	290	441	261	188	187	209	233	2835
%	7%	6%	7%	7%	6%	8%	17%	6%	6%	6%	6%	6%	7%
Pet (Kg)													
Disco	1308	605	795	392	347	395	200	453	422	448	475	665	6505
Cliba	1305	1593	1759	900	1054	1534	1085	2335	1705	2055	1780	1805	18910
Anexos	620	965	1084	1110	880	1350	850	1245	970	710	941	1270	11995
Total	3233	3163	3638	2402	2281	3279	2135	4033	3097	3213	3196	3740	37410
%	93%	94%	93%	93%	94%	92%	83%	94%	94%	95%	94%	94%	93%
Gran Total	3463	3354	3905	2593	2428	3569	2576	4294	3285	3400	3405	3973	40245



Resumen Mensual Tetra Brik / Pet

	2004								2005											
	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05
Tetra Brik(KG)																				
Disco									115	51	91	76	118	97	79	61	108	87	152	69
Cliba									49	65	89	48	103	50	42	94	74	28	67	12
Anexos									0	0	11	0	0	0	10	0	56	104	12	70
Total	283	212	272	274	257	242	240	141	164	116	191	124	221	147	131	155	238	219	231	151
Envases	11320	8480	10880	10960	10280	9680	9600	5640	6560	4640	7640	4960	8840	5880	5240	6200	9520	8760	9240	6040
%	22%	20%	18%	16%	15%	14%	15%	13%	12%	10%	12%	12%	16%	12%	11%	11%	16%	11%	11%	7%
Pet (Kg)																				
Disco									511	384	560	472	689	490	463	521	428	601	1006	492
Cliba									421	448	560	334	454	226	209	441	510	807	807	832
Anexos									288	210	325	85	44	412	418	339	305	458	143	634
Total	1007	873	1278	1441	1447	1504	1319	974	1220	1042	1445	891	1187	1128	1090	1301	1243	1866	1956	1958
Envases	20946	18158	26582	29973	30098	31283	27435	20259	25376	21674	30056	18533	24690	23462	22672	27061	25854	38813	40685	40726
%	78%	80%	82%	84%	85%	86%	85%	87%	88%	90%	88%	88%	84%	88%	89%	89%	84%	89%	89%	93%
Gran Total	1290	1085	1550	1715	1704	1746	1559	1115	1384	1158	1636	1015	1408	1275	1221	1456	1481	2085	2187	2109



2006												2007												
Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Total
107	85	65	70	70	80	60	75	75	50	55	115	90	42	62	63	38	55	208	57	35	35	42	55	2793
50	40	40	40	40	80	90	115	85	75	115	95	95	81	113	63	64	130	183	126	79	95	93	82	2790
30	50	40	40	55	105	90	105	80	110	90	59	45	68	92	65	45	105	50	78	74	57	74	96	1966
187	175	145	150	165	265	240	295	240	235	260	269	230	191	267	191	147	290	441	261	188	187	209	233	9470
7480	7000	5800	6000	6600	10600	9600	11800	9600	9400	10400	10760	9200	7640	10680	7640	5880	11600	17640	10440	7520	7480	8360	9320	378800
8%	10%	7%	6%	8%	8%	10%	9%	8%	7%	6%	6%	7%	6%	7%	7%	6%	8%	17%	6%	6%	6%	6%	6%	9%
546	297	306	349	373	320	310	658	484	505	665	1930	1308	605	795	392	347	395	200	453	422	448	475	665	19865
1062	1053	1054	1208	1012	1590	1246	1547	1574	1467	1991	1265	1305	1593	1759	900	1054	1534	1085	2335	1705	2055	1780	1805	41028
599	280	638	675	569	1109	604	873	808	1269	1268	850	620	965	1084	1110	880	1350	850	1245	970	710	941	1270	25198
2207	1630	1998	2232	1954	3019	2160	3078	2866	3241	3924	4045	3233	3163	3638	2402	2281	3279	2135	4033	3097	3213	3196	3740	95934
45906	33904	41558	46426	40643	62795	44928	64022	59613	67413	81619	84136	67246	65790	75670	49962	47445	68203	44408	83886	64418	66830	66477	77792	1995427
92%	90%	93%	94%	92%	92%	90%	91%	92%	93%	94%	94%	93%	94%	93%	93%	94%	92%	83%	94%	94%	95%	94%	94%	91%
2394	1805	2143	2382	2119	3284	2400	3373	3106	3476	4184	4314	3463	3354	3905	2593	2428	3569	2576	4294	3285	3400	3405	3973	105404

